

GOVERNMENT OF TELANGANA
A B S T R A C T

Municipal Administration and Urban Development Department – HMWSSB- Sewerage Projects-Construction of 1STP in PPP mode and 38 STPs in HAM mode-Administrative sanction for an amount of Rs.3849.10 crores under AMRUT 2.0 (TRANCHE-III)-Accorded-Orders-Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 344

Dated: 03 .08.2024

Read the following:

1. Government Memo No 681/UBS/2024, dated:20.1.2024.
2. State Level High Powered Steering Committee CR No:05, dated:5.2.2024.
3. Approval of Appex Committee of AMRUT 2.0, GOI, New Delhi, dated:14.3.2024.
4. From Managing Director, HMWSSB Lr No HMWSSB/MD/Musi Riverfront/AMRUT-2.0/STPs-ORR/AS/2023-24/150, dated:26.4.2024.
5. From Vice Chairman & Managing Director, Hyderabad Lr No 21/TUFIDC/AMRUT 2.0/TRANCHE-III/2024, dated:15.5.2024.

-o0o-

ORDER:

In the circumstances reported in the references 4th and 5th read above and after careful examination , Government hereby accord administrative sanction for an amount of Rs.3849.10 crores (Rupees Three Thousand Eight Hundred Forty Nine crores and Ten lakh only) for construction of STPs for ULBs between GHMC & ORR area under Hyderabad Agglomeration as part of Musi Riverfront-Musi Cleanup in 3 sewerage projects with the following funding pattern

(Rs. In crores)

Sector	No. of projects	Total project cost excluding O&M	Funding Breakup of Project cost			ULB Contribution O&M for 15 years	Total project cost including O&M
			Central share (30%)	State share (30%)	PPP (40%)		
Sewerage Project - 1 STP in PPP	1	51.37	15.41	15.41	20.55	12.74	64.11
Sub Total	1	51.37	15.41	15.41	20.55	12.74	64.11
Sector	No. of projects	Total project cost excluding O&M	Funding Breakup of Project cost			ULB Contribution O&M for 15 years	Total project cost including O&M
			Central share (25%)	State share (35%)	HAM (40%)		
Sewerage Project -16 STPs in HAM (Package.-I)	1	1251.90	312.98	438.18	500.75	626.65	1878.55
Sewerage Project -22 STPs in HAM (Package.-II)	1	1266.54	316.64	443.31	506.60	639.90	1906.44
Sub Total :	2	2518.44	629.61	881.48	1007.35	1266.55	3784.99
Total :	3	2569.81	645.02	896.89	1027.90	1279.29	3849.10

2. Government also accord permission to Managing Director, HMWSSB, Hyderabad to adopt the approved terms and conditions of ongoing STP projects taken up under the HAM mode in HMWSSB.

[P.T.O.]

//2//

3. The Managing Director, HMWSSB, Hyderabad / the Vice Chairman & Managing Director, TUFIDC, Hyderabad shall take necessary further action in the matter accordingly.

4. This order issues with the concurrence of Finance Department vide their U.O.No 2558353-A/153/PF/2024, dated: 22.6.2024.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**M.DANA KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Managing Director, HMWSSB, Hyderabad

The Vice Chairman & Managing Director, TUFIDC, Hyderabad

Copy to:

The Metropolitan Commissioner, HMDA, Hyderabad

The Commissioner, GHMC, Hyderabad

The Managing Director, MRDCL, Hyderabad

The Director of Municipal Administration, Hyderabad

The Engineer-in-Chief (PH), Hyderabad

The Director, Town & Country Planning, Hyderabad

The Member Secretary, Telangana Pollution Control Board, Hyderabad

The MA&UD (TP&E) Department

The Finance (DCM) Department

The OSD to Spl. Secretary to Hon'ble C.M.

The OSD to Prl.Secretary to Government

Sf/sc

//FORWARDED::BY ORDER//

ASSISTANT DIRECTOR